

State of Rhode Island and Providence Plantations

Fiscal Year 2019 Budget



Volume IV – Public Safety, Natural Resources
and Transportation

Gina M. Raimondo, Governor

Agency Summary

DEPARTMENT OF CORRECTIONS

Agency Mission

To operate a full and balanced correctional program which is consistent with public safety, reflects sound and progressive correctional policy, and is sensitive to the need for fiscal responsibility in the use of public resources.

Agency Description

The Rhode Island Department of Corrections contributes to the protection of society by providing appropriate, safe, secure, and humane control of offenders, while actively assisting and encouraging offenders to become productive and law abiding members of the community. Additionally, the Rhode Island State Parole Board is budgeted as a unit of the department, but has independent programmatic decision-making authority.

Collectively known as the Adult Correctional Institutions (ACI), there are seven separate, occupied facilities, which have a total operational capacity of 3,774 beds. In FY 2016, the average institutionalized population was 3,068 . The department also provides supervision of offenders in the community (home confinement, probation and parole). By the end of FY 2016, the number of probation and parole cases serviced totaled 23,929. The average number of offenders on home or community confinement was 281. Other major functions performed by the Department of Corrections include serving other state, municipal, and non-profit agencies through the Central Distribution Center, performance of all grounds maintenance activities at the Pastore Center and other public grounds, and operation of Correctional Industries, which provide work opportunities for inmates and services to governmental agencies and non-profit organizations, ranging from printing to modular workstation furniture construction and installation.

In FY 2013, the Department implemented a program reorganization in order to further define major functions within the Department and to align programs with future performance measures. In addition to small changes in Central Management and Community Corrections, the major change was to split Institutional Corrections into four new programs: Custody & Security, Institutional Support, Institutional Rehabilitation & Population Management, and Healthcare Services.

Statutory History

R.I.G.L. 42-56 established the Department of Corrections as a department in 1972 and defines the department's role as both custodial and rehabilitative. Section 4 was amended in 1992 to reflect an internal reorganization. Sections 20.2 and 20.3 were amended in 1989 to authorize community confinement programs. The Parole Board is authorized under R.I.G.L. 13-8, and probation and parole services are authorized under R.I.G.L. 12-18. Parole supervision responsibilities, formally added in 1938 in R.I.G.L. 13-8-17. R.I.G.L. 42-26-13 establishes the Criminal Justice Oversight Committee to maintain several facilities within their respective population capacities. Victim Services is authorized under R.I.G.L. 12-28-3. Women's Transitional Housing is authorized under R.I.G.L. 42-56.20.5.

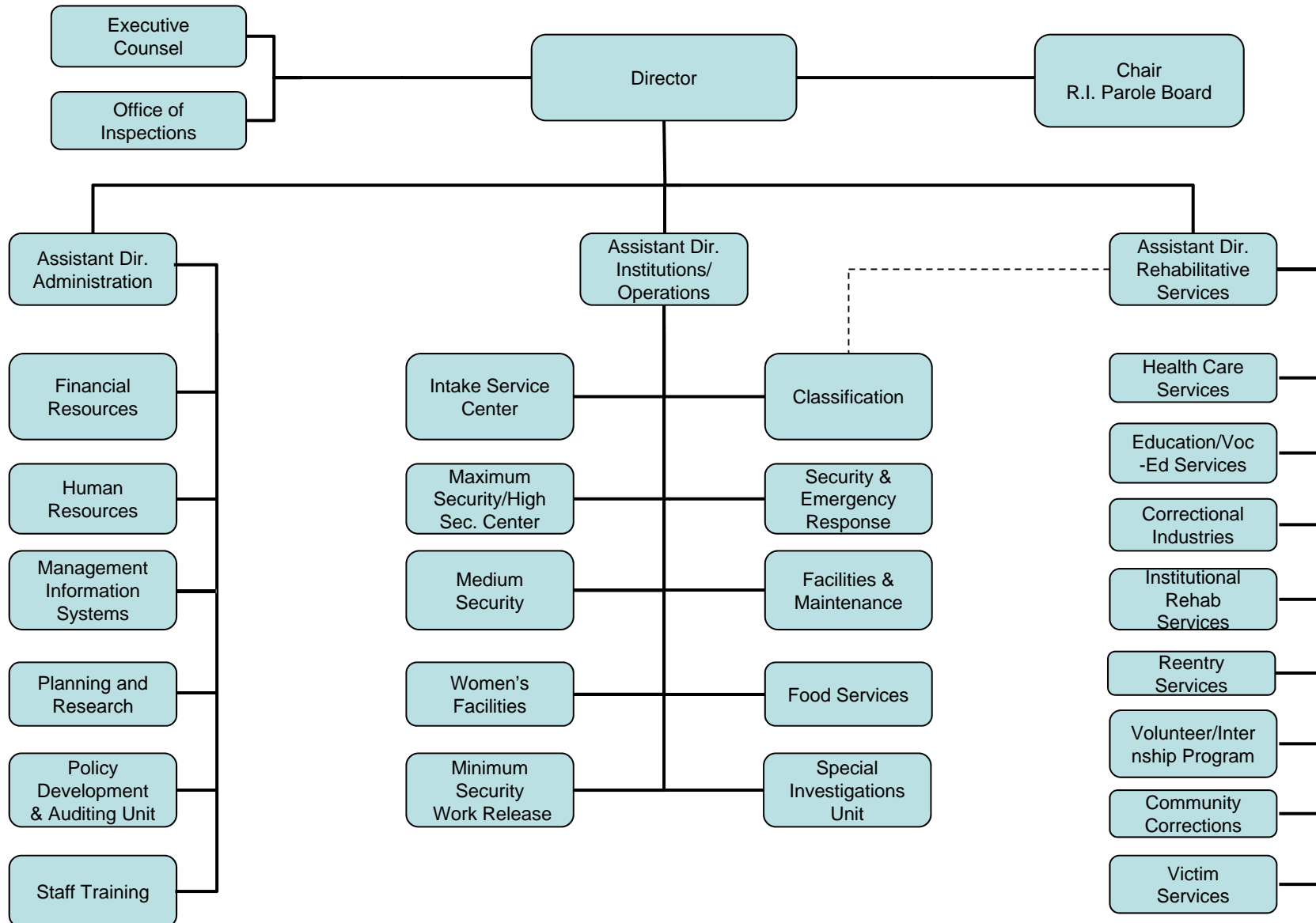
Budget

DEPARTMENT OF CORRECTIONS

	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
Expenditures by Program					
Central Management	9,149,732	10,097,383	9,998,475	16,402,873	16,007,926
Parole Board	1,315,150	1,332,941	1,541,618	1,376,027	1,398,776
Custody and Security	137,813,453	137,209,044	138,678,852	145,453,299	147,279,533
Institutional Support	17,971,770	18,766,620	30,673,288	31,095,763	26,199,266
Institutional Based Rehab/Population Management	9,543,359	11,813,936	12,323,935	14,245,714	14,250,500
Healthcare Services	21,781,692	22,506,582	23,800,253	23,388,365	23,906,188
Community Corrections	14,955,118	16,372,592	18,683,844	16,645,169	17,381,316
Internal Service Programs	12,368,848	11,115,166	14,366,182	15,128,428	14,820,083
Total Expenditures	224,899,122	229,214,264	250,066,447	263,735,638	261,243,588
<i>Internal Services</i>	<i>[12,368,848]</i>	<i>[11,115,166]</i>	<i>[14,366,182]</i>	<i>[15,128,428]</i>	<i>[14,820,083]</i>
Expenditures by Object					
Salary And Benefits	182,665,595	184,345,140	188,369,214	186,426,799	188,866,796
Contract Professional Services	11,509,404	13,031,711	15,015,307	15,028,142	14,670,394
Operating Supplies And Expenses	26,277,001	25,398,374	27,639,326	42,529,476	42,379,829
Assistance And Grants	1,282,325	1,548,360	2,463,347	2,375,781	2,825,781
Subtotal: Operating	221,734,325	224,323,585	233,487,194	246,360,198	248,742,800
Capital Purchases And Equipment	3,154,797	4,890,679	16,579,253	17,375,440	12,500,788
Operating Transfers	10,000	0	0	0	0
Subtotal: Other	3,164,797	4,890,679	16,579,253	17,375,440	12,500,788
Total Expenditures	224,899,122	229,214,264	250,066,447	263,735,638	261,243,588
Expenditures by Source of Funds					
General Revenue	208,284,387	212,327,677	218,300,828	229,927,179	233,022,846
Federal Funds	1,266,847	1,564,506	1,581,884	2,017,797	1,591,303
Restricted Receipts	266,239	55,075	59,368	64,411	59,356
Operating Transfers From Other Funds	2,712,801	4,151,840	15,758,185	16,597,823	11,750,000
Other Funds	12,368,848	11,115,166	14,366,182	15,128,428	14,820,083
Total Expenditures	224,899,122	229,214,264	250,066,447	263,735,638	261,243,588
FTE Authorization	1,419.0	1,423.0	1,423.0	1,435.0	1,435.0

The Agency

Department of Corrections



Personnel Agency Summary

DEPARTMENT OF CORRECTIONS

	FY 2018		FY 2019	
	FTE	Cost	FTE	Cost
Classified	1,413.0	94,213,103	1,413.0	99,003,981
Unclassified	22.0	3,700,315	22.0	3,700,316
Subtotal	1,435.0	97,913,418	1,435.0	102,704,297
Transfer Out		0		0
Transfer In		0		22,259
Salaries Adjustment		0		(2,775,742)
Correctional Officers' Briefing		1,807,247		1,803,758
Overtime (1.5)		26,701,419		19,468,861
Seasonal/Special Salaries/Wages		483,352		(1,834,459)
Turnover		(6,828,418)		(2,477,203)
Total Salaries		120,077,018		116,911,771
Benefits				
Contract Stipends		1,543,982		1,543,982
FICA		9,457,957		9,342,737
Health Benefits		18,991,984		21,323,319
Holiday		3,192,412		3,407,204
Payroll Accrual		658,361		659,683
Retiree Health		5,449,538		5,715,584
Retirement		22,959,406		25,295,742
Workers Compensation		267,038		267,038
Subtotal		62,520,678		67,555,289
Total Salaries and Benefits	1,435.0	182,597,696	1,435.0	184,467,060
Cost Per FTE Position (Excluding Temporary and Seasonal)		127,246		128,548
Statewide Benefit Assessment		3,829,103		4,399,736
Payroll Costs	1,435.0	186,426,799	1,435.0	188,866,796
Purchased Services				
Buildings and Ground Maintenance		89,000		89,000
Clerical and Temporary Services		372,976		337,304
Information Technology		592,566		417,097
Legal Services		84,404		299,939
Management & Consultant Services		65,144		65,144
Medical Services		9,213,754		9,185,505
Other Contracts		3,259,923		3,487,097
Training and Educational Services		762,168		206,144
University and College Services		588,207		583,164
Subtotal		15,028,142		14,670,394
Total Personnel	1,435.0	201,454,941	1,435.0	203,537,190

Personnel Agency Summary

DEPARTMENT OF CORRECTIONS

	FY 2018		FY 2019	
	FTE	Cost	FTE	Cost
Distribution by Source of Funds				
General Revenue		196,578,277		199,192,819
Federal Funds		1,777,513		1,526,612
Restricted Receipts		64,411		59,356
Other Funds		3,034,740		2,758,403
Total All Funds		201,454,941		203,537,190

Performance Measures

DEPARTMENT OF CORRECTIONS

Re-Commitment to ACI

The Department of Corrections (RIDOC) defines recidivism as an offender who was released from a sentence at an ACI facility and returned to an ACI facility as a sentenced offender. This includes probation and parole violators as well as newly sentenced inmates. Probation violators are included only if they are sentenced on a charge or violation. The figures below represent the re-commitment rate within the previous three years. 2015 data measures the 2012 cohort. 2013 cohort data is not yet available. [Notes: 2017 actual is not yet available. 2018 target is under development. Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: Calendar Year</i>				
	2015	2016	2017	2018	2019
Target	52.00%	48.90%	46.50%	50.00%	48.00%
Actual	52.00%	50.00%	0.00%	0.00%	

Incident Reports

Institutions and Operations incidents include inmate on inmate assault, inmate on staff assault, uses of force, attempted escapes, escapes, and suicides. This measure reflects inmate climate within the institutions. RIDOC seeks to maintain a safe environment and minimize violence. The figures below represent the number of incident reports. [Note: Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: State Fiscal Year</i>				
	2015	2016	2017	2018	2019
Target	514.00	520.00	425.00	428.00	430.00
Actual	514.00	428.00	444.00	0.00	

Off-site Outpatient Inmate Medical Trips

The figures below represent the number of off-site outpatient inmate medical trips, including those for hospital admissions and for medical appointments. Every medical trip encumbers supervision expenses. [Notes: 2014 and 2015 actuals have been updated to reflect more accurate data. 2018 target is under development. Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: State Fiscal Year</i>				
	2015	2016	2017	2018	2019
Target	2,354.00	2,300.00	2,500.00	2,554.00	2,565.00
Actual	2,354.00	2,548.00	2,647.00	0.00	

Program Summary

Agency: DEPARTMENT OF CORRECTIONS

Central Management

Mission

The mission of the Rhode Island Department of Corrections (RIDOC) is to contribute to public safety by maintaining a balanced correctional system of institutional and community programs that provide a range of control and rehabilitative options for criminal offenders. The program mission is to provide overall direction of departmental policy, work with other state agencies to identify and implement correctional policies, set and administer standards in order to achieve accreditation by all relevant review bodies, and develop efficient management controls over information and resource support activities for correctional programs.

Description

The primary function of the Central Management program is to provide executive direction and administrative support to other direct service operations in carrying out the department's mission. This program has two distinct sub-programs comprising of:

1. Executive - which consists of the Office of the Director, Legal Services and Internal Affairs. Activities include public relations and media interactions, legal representation, and monitoring of departmental activities to ensure integrity and legality.
2. Administration - which is comprised of Management Information Systems and Human Resources (both in conjunction with the Department of Administration); Planning & Research; Policy Development & Auditing; and Financial Resources. Activities include central budgeting, procurement, inventory management and monitoring of inmate accounts, logistical and materials management, record keeping, development and maintenance of computerized data collection and retrieval, departmental liaison with the statewide Justice Link program, program development, research and evaluation, and policy development and analysis.

Statutory History

Title 42, Chapter 56 of the Rhode Island General Laws established the Rhode Island Department of Corrections in 1972. The law describes the department's organization and duties, and §42-56-10 sets forth the powers of the Director. RIGL 12-19-23.1 and 23.2 authorizes the use of intermediate punishments as a sentencing option. RIGL 42-56-39 requires the attachment of a prison impact statement to legislative bills.

Budget

Agency: DEPARTMENT OF CORRECTIONS

Central Management

Expenditures by Sub Program	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
Administration	6,593,926	7,308,265	7,642,610	13,861,194	12,722,400
Executive	2,555,806	2,789,118	2,355,865	2,541,679	3,285,526
Total Expenditures	9,149,732	10,097,383	9,998,475	16,402,873	16,007,926
Expenditures by Object					
Salary and benefits	7,133,466	7,933,162	8,062,040	8,579,082	8,122,803
Contract Professional Services	972,906	874,488	511,167	1,059,615	759,569
Operating supplies and Expenses	817,925	1,052,806	1,258,768	6,519,312	6,430,690
Assistance And Grants	850	23,100	8,457	7,000	457,000
Subtotal: Operating	8,925,147	9,883,557	9,840,432	16,165,009	15,770,062
Capital Purchases And Equipment	224,585	213,826	158,043	237,864	237,864
Subtotal: Other	224,585	213,826	158,043	237,864	237,864
Total Expenditures	9,149,732	10,097,383	9,998,475	16,402,873	16,007,926
Expenditures by Source of Funds					
General Revenue	8,893,996	10,056,383	9,994,732	16,289,559	15,978,466
Federal Funds	49,046	41,000	3,743	113,314	29,460
Restricted Receipts	206,690	0	0	0	0
Total Expenditures	9,149,732	10,097,383	9,998,475	16,402,873	16,007,926

Personnel

Agency: DEPARTMENT OF CORRECTIONS

Central Management

	FY 2018		FY 2019	
	FTE	Cost	FTE	Cost
Classified				
ADMINISTRATIVE OFFICER	3.0	161,626	3.0	167,626
ADMINISTRATOR- FINANCIAL MANAGEMENT	1.0	103,131	1.0	103,131
ADMINISTRATOR OF PHYSICAL RESOURCES (CORRECTIONS)	1.0	98,161	1.0	98,161
ASSISTANT ADMINISTRATOR- FINANCIAL MANAGEMENT	2.0	155,169	2.0	159,169
ASSISTANT BUSINESS MANAGEMENT OFFICER	1.0	50,508	1.0	52,508
ASSISTANT DIRECTOR FINANCIAL AND CONTRACT MANAGEMENT	1.0	123,691	1.0	123,691
ASSOCIATE DIRECTOR (FINANCIAL MANAGEMENT)	1.0	142,568	1.0	142,568
ASSOCIATE DIRECTOR PLANNING AND RESEARCH (CORRECTIONS)	1.0	101,553	1.0	101,553
BUSINESS MANAGEMENT OFFICER	1.0	67,169	1.0	67,169
CHIEF INSPECTOR OFFICE OF INSPECTIONS	1.0	123,432	1.0	123,432
CHIEF OF INFORMATION AND PUBLIC RELATIONS	1.0	64,513	1.0	64,513
CHIEF OF RECRUITMENT AND TRAINING (CORRECTIONS)	1.0	98,073	1.0	98,073
CHIEF PROGRAM DEVELOPMENT	1.0	82,220	1.0	82,220
CORRECTIONAL OFFICER TRAINING INSTRUCTOR	9.0	681,975	9.0	681,975
DEPARTMENTAL GRIEVANCE COORDINATOR (CORRECTIONS)	1.0	61,993	1.0	61,993
DEPUTY CHIEF OF LEGAL SERVICES	1.0	105,748	1.0	105,748
ECONOMIC AND POLICY ANALYST I	1.0	67,036	1.0	67,036
EXECUTIVE ASSISTANT	1.0	42,976	1.0	42,976
FISCAL MANAGEMENT OFFICER	3.0	218,209	3.0	218,209
IMPLEMENTATION AIDE	2.0	110,968	2.0	110,968
INFORMATION AIDE	1.0	46,721	1.0	46,721
INFORMATION SERVICES TECHNICIAN II	1.0	47,920	1.0	47,920
INSPECTOR- OFFICE OF INSPECTIONS (CORRECTIONS)	4.0	346,786	4.0	346,786
INTERDEPARTMENTAL PROJECT MANAGER	1.0	112,636	1.0	112,636
MOTOR EQUIPMENT OPERATOR (ACI)	1.0	45,380	1.0	45,380
OFFICE MANAGER	2.0	107,500	2.0	107,500
PLANNER	1.0	48,333	1.0	48,333
PRINCIPAL PLANNER (CORRECTIONS)	2.0	149,220	2.0	149,220
PRINCIPAL RESEARCH TECHNICIAN	1.0	59,518	1.0	59,518
PROGRAMMING SERVICES OFFICER	1.0	69,750	1.0	69,750
PROPERTY CONTROL AND SUPPLY OFFICER (ACI)	1.0	48,420	1.0	48,420
RECONCILIATION CLERK	1.0	39,743	1.0	39,743

Personnel

Agency: DEPARTMENT OF CORRECTIONS

Central Management

	FY 2018		FY 2019	
	FTE	Cost	FTE	Cost
Classified				
SENIOR ACCOUNTANT	1.0	55,922	1.0	55,922
SENIOR LEGAL COUNSEL	2.0	164,441	2.0	164,441
SENIOR RECONCILIATION CLERK	1.0	45,675	1.0	45,675
SENIOR STORES CLERK	2.0	78,402	2.0	78,402
SENIOR TELLER	1.0	52,567	1.0	52,567
SENIOR WORD PROCESSING TYPIST	2.0	88,299	2.0	88,299
STOREKEEPER (ACI)	1.0	51,042	1.0	51,042
SUPERVISOR CENTRAL MAIL SERVICES	1.0	48,402	1.0	48,402
SUPERVISOR OF CORRECTIONAL OFFICER TRAINING	2.0	170,836	2.0	170,836
SYSTEMS SUPPORT TECHNICIAN I	1.0	46,600	1.0	46,600
Subtotal Classified	65.0	4,584,832	65.0	4,596,831
Unclassified				
ADMINISTRATIVE ASSISTANT/CONFIDENTIAL SECRETARY	1.0	60,145	1.0	60,145
ASSISTANT DIRECTOR OF ADMINISTRATION	1.0	145,994	1.0	145,994
DIRECTOR DEPARTMENT OF CORRECTIONS	1.0	145,644	1.0	145,644
EXECUTIVE COUNSEL	1.0	113,420	1.0	113,420
Subtotal Unclassified	4.0	465,203	4.0	465,203
Subtotal	69.0	5,050,035	69.0	5,062,034
Transfer Out		0		(80,677)
Transfer In		0		36,230
Salaries Adjustment		(63,248)		223,867
Correctional Officers' Briefing		168		168
Overtime (1.5)		258,280		140,675
Seasonal/Special Salaries/Wages		483,352		(213,800)
Turnover		(230,807)		(214,288)
Total Salaries		5,497,780		4,954,210

Personnel

Agency: DEPARTMENT OF CORRECTIONS

Central Management

	FY 2018		FY 2019	
	FTE	Cost	FTE	Cost
Benefits				
Contract Stipends		29,811		29,811
FICA		383,701		374,481
Health Benefits		942,625		956,481
Holiday		1,270		7,319
Payroll Accrual		28,555		27,764
Retiree Health		284,408		283,871
Retirement		1,211,183		1,270,509
Subtotal		2,881,553		2,950,236
Total Salaries and Benefits	69.0	8,379,333	69.0	7,904,446
Cost Per FTE Position (Excluding Temp. and Seasonal)		121,440		114,557.19
Statewide Benefit Assessment		199,749		218,357
Payroll Costs	69.0	8,579,082	69.0	8,122,803
Purchased Services				
Clerical and Temporary Services		55,305		55,305
Information Technology		217,432		213,960
Legal Services		84,404		299,939
Management & Consultant Services		35,144		35,144
Medical Services		53,556		53,556
Other Contracts		43,852		44,852
Training and Educational Services		525,347		12,238
University and College Services		44,575		44,575
Subtotal		1,059,615		759,569
Total Personnel	69.0	9,638,697	69.0	8,882,372
Distribution by Source of Funds				
General Revenue		9,613,350		8,870,134
Federal Funds		25,347		12,238
Total All Funds		9,638,697		8,882,372

Program Summary

Agency: DEPARTMENT OF CORRECTIONS

Parole Board

Mission

The program mission is to release those incarcerated offenders for whom a community setting is more appropriate and productive means of completing their sentence.

Description

The Parole Board evaluates and authorizes the conditional early release of eligible inmates, who have proven by their behavior and actions that they are capable of returning to the community (under supervision) to serve the remainder of their sentence as law-abiding citizens and whose release would not deprecate the seriousness of their offense nor promote disrespect for the law. Eligibility for initial parole consideration, determined by statute and calculated by the Department of Corrections, generally occurs when at least one third of the sentence has been served and the offender, if paroled, is then subject to such terms and conditions set by the Board for the remainder of his/her sentence. In FY 2014, the board granted parole in 279 cases and denied parole in 872 cases.

The Parole Board, through its Sex Offender Community Notification Unit (SOCNU), works with the Sex Offender Board of Review, in the application and implementation of sexual offender leveling, registration and community notification under the various statutory provisions of the general laws. The SOCNU is required to maintain a sex offender registry for the purpose of address verification. In FY 2014, the program made 242 adult and juvenile referrals.

The Parole Board further has jurisdiction and responsibility for the lifetime community supervision of persons convicted of 1st degree child molestation, and, up to 30 years after release of adult persons convicted of 2nd degree child molestation. The Sex Offender Community Notification Unit investigates and refers community supervision offenders to the Parole Board for its review and imposition of conditions of supervision.

In addition, under new legislation effective July 2014, the Parole Board is now responsible to consider petitions for certificates of recovery and re-entry to eligible offenders whom the Board determines to have successfully achieved rehabilitation. This will require the Board to take on significant new duties and responsibilities in addition to existing responsibilities concerning parole, conditions of parole, sex offender leveling and registration, and lifetime community supervision of sex offenders.

Statutory History

Title 13, Chapter 8 of the Rhode Island General Laws establishes a Parole Board within the Department of Corrections. RIGL §13-8-30 through 33 creates a program of community supervision for 1st and 2nd degree child molesters and duties of the Parole Board. RIGL 11-37.1-15 creates a sex offender review board and requires notification of local law enforcement agencies of the release or parole of certain sex offenders. Title 13, Chapter 8.2 of the Rhode Island General Laws establishes certificates of recovery and re-entry.

Budget

Agency: DEPARTMENT OF CORRECTIONS

Parole Board

Expenditures by Sub Program	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
Parole Board	962,606	976,788	1,125,954	1,087,812	1,102,728
Sex Offender Board of Revenue	352,544	356,153	415,664	288,215	296,048
Total Expenditures	1,315,150	1,332,941	1,541,618	1,376,027	1,398,776
Expenditures by Object					
Salary and benefits	1,175,843	1,172,931	1,284,296	1,157,939	1,180,688
Contract Professional Services	87,160	117,220	203,132	162,955	162,955
Operating supplies and Expenses	38,714	42,790	53,150	54,093	54,093
Subtotal: Operating	1,301,717	1,332,941	1,540,578	1,374,987	1,397,736
Capital Purchases And Equipment	13,433	0	1,040	1,040	1,040
Subtotal: Other	13,433	0	1,040	1,040	1,040
Total Expenditures	1,315,150	1,332,941	1,541,618	1,376,027	1,398,776
Expenditures by Source of Funds					
General Revenue	1,271,182	1,243,465	1,420,791	1,255,200	1,277,949
Federal Funds	43,968	89,476	120,827	120,827	120,827
Total Expenditures	1,315,150	1,332,941	1,541,618	1,376,027	1,398,776

Personnel

Agency: DEPARTMENT OF CORRECTIONS

Parole Board

	FY 2018		FY 2019	
	FTE	Cost	FTE	Cost
Classified				
CHIEF PROGRAM DEVELOPMENT	1.0	71,608	1.0	71,608
CLERK SECRETARY	1.0	44,682	1.0	44,682
EXECUTIVE SECRETARY - PAROLE BOARD	1.0	97,098	1.0	97,098
FIELD INVESTIGATOR (CORRECTIONS)	3.0	159,365	3.0	159,364
INFORMATION AIDE	1.0	37,947	1.0	37,947
SENIOR WORD PROCESSING TYPIST	1.0	37,083	1.0	37,083
SYSTEMS SUPPORT TECHNICIAN I	1.0	45,232	1.0	45,232
Subtotal Classified	9.0	493,015	9.0	493,014
Unclassified				
CHAIRPERSON - PAROLE BOARD	1.0	118,275	1.0	118,275
MEMBER-PAROLE BOARD	0.0	163,761	0.0	163,761
Subtotal Unclassified	1.0	282,036	1.0	282,036
Subtotal	10.0	775,051	10.0	775,050
Salaries Adjustment		0		41,413
Overtime (1.5)		738		738
Seasonal/Special Salaries/Wages		0		(41,414)
Turnover		(63,204)		(63,204)
Total Salaries		712,584		712,584
Benefits				
FICA		54,512		54,512
Health Benefits		130,830		141,800
Payroll Accrual		4,070		3,891
Retiree Health		42,569		42,569
Retirement		183,476		192,587
Subtotal		415,457		435,359
Total Salaries and Benefits	10.0	1,128,041	10.0	1,147,943
Cost Per FTE Position (Excluding Temp. and Seasonal)		112,804		114,794.3
Statewide Benefit Assessment		29,898		32,745
Payroll Costs	10.0	1,157,939	10.0	1,180,688
Purchased Services				
Clerical and Temporary Services		26,674		26,674
Information Technology		2,137		2,137
Medical Services		10,000		10,000
Other Contracts		122,144		122,144

Personnel

Agency: DEPARTMENT OF CORRECTIONS

Parole Board

	FY 2018		FY 2019	
	FTE	Cost	FTE	Cost
Purchased Services				
Training and Educational Services		2,000		2,000
Subtotal		162,955		162,955
Total Personnel	10.0	1,320,894	10.0	1,343,643
Distribution by Source of Funds				
General Revenue		1,200,128		1,222,877
Federal Funds		120,766		120,766
Total All Funds		1,320,894		1,343,643

Program Summary

Agency: DEPARTMENT OF CORRECTIONS

Custody and Security

Mission

The program mission is to maintain secure and humane custody and control of the inmate population to ensure the safety of staff, inmates and the general public, by maintaining a high degree of readiness in responding to disturbances and emergencies, by maintaining clean and safe facilities, by investigating allegations of inmate misconduct, and by providing technical services to security units.

Description

The primary responsibility of the Custody and Security Program is the coordinated management of six correctional institutions and one jail complex, all located at the Pastore Complex in Cranston. Men's facilities include High Security, Maximum Security, John J. Moran Medium Security Facility, Minimum Security, and the Anthony P. Trivisono Intake Service Center. The Donald Price Facility, formerly a medium custody facility, closed November in 2011. There are two Women's Facility buildings under a single administration: The Gloria McDonald Facility for awaiting trial and higher security inmates, and the Bernadette Building Facility for women classified to minimum security and work release. The Department of Corrections also administers a Men's Work Release program within the Minimum Security Facility.

The Custody and Security Program is by far the largest program of the Department of Corrections, in terms of both staff size and operating budget. This program is divided into two sub-programs:

1. Custody, which include all staff, and activities, and food service taking place within the facilities under the control of the respective Wardens.
2. Security, which includes the Correctional Emergency Response Team, Facility Security Audit Teams, CIT, Special Investigations Unit, Canine Unit (K-9) and a Department Armorer/Security Equipment Management position. These areas, in conjunction with Records & Identification are under direct administration of the Assistant Director for Institutions & Operations.

Statutory History

Title 42, Chapter 56 of Rhode Island General Laws, enacted in 1972 established the Department of Corrections and, within it, the Adult Correctional Institutions. Section 4, amended in 1991 creates the Division of Institutions and Operations. Section 6 charges the Director or his designee to manage, supervise and control all of the Adult Correctional Institutions, including the maintenance of related properties. Section 16 specifically identifies a women's division.

Budget

Agency: DEPARTMENT OF CORRECTIONS

Custody and Security

Expenditures by Sub Program	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
Institutions	133,772,783	132,577,490	133,640,195	140,624,057	142,374,714
Support Operations	4,040,670	4,631,554	5,038,657	4,829,242	4,904,819
Total Expenditures	137,813,453	137,209,044	138,678,852	145,453,299	147,279,533
Expenditures by Object					
Salary and benefits	134,429,570	133,441,844	135,212,769	133,330,928	135,058,948
Contract Professional Services	47,556	84,074	49,149	53,469	53,712
Operating supplies and Expenses	2,050,269	2,109,781	2,176,857	10,811,834	10,909,805
Assistance And Grants	1,184,269	1,232,370	1,189,551	1,203,442	1,203,442
Subtotal: Operating	137,711,664	136,868,068	138,628,326	145,399,673	147,225,907
Capital Purchases And Equipment	101,789	340,976	50,526	53,626	53,626
Subtotal: Other	101,789	340,976	50,526	53,626	53,626
Total Expenditures	137,813,453	137,209,044	138,678,852	145,453,299	147,279,533
Expenditures by Source of Funds					
General Revenue	137,185,820	136,380,629	137,893,460	144,588,752	146,468,840
Federal Funds	624,820	828,415	785,392	864,547	810,693
Restricted Receipts	2,813	0	0	0	0
Total Expenditures	137,813,453	137,209,044	138,678,852	145,453,299	147,279,533

Personnel

Agency: DEPARTMENT OF CORRECTIONS

Custody and Security

	FY 2018		FY 2019	
	FTE	Cost	FTE	Cost
Classified				
ADMINISTRATIVE OFFICER	1.0	58,897	1.0	60,897
AUTOMOBILE SERVICE SHOP SUPERVISOR-ACI	1.0	61,849	1.0	61,662
CHIEF OF MOTOR POOL AND MAINTENANCE	1.0	73,227	1.0	73,227
CLERK SECRETARY	1.0	44,930	1.0	44,930
CORRECTIONAL OFFICER	869.0	54,882,775	869.0	58,723,671
CORRECTIONAL OFFICER ARMORER	1.0	80,527	1.0	80,527
CORRECTIONAL OFFICER (CANINE)	3.0	235,999	3.0	235,999
CORRECTIONAL OFFICER-CAPTAIN	14.0	1,342,546	14.0	1,370,546
CORRECTIONAL OFFICER INVESTIGATOR I	7.0	532,705	7.0	546,705
CORRECTIONAL OFFICER INVESTIGATOR II	1.0	87,393	1.0	87,393
CORRECTIONAL OFFICER-LIEUTENANT	60.0	4,898,146	60.0	5,018,146
CORRECTIONAL OFFICER SECURITY SPECIALIST	5.0	438,132	5.0	438,132
DATA CONTROL CLERK	4.0	190,721	4.0	190,721
DEPUTY WARDEN CORRECTIONS	9.0	1,015,746	9.0	1,015,746
EXECUTIVE ASSISTANT	6.0	280,618	6.0	280,618
INTERDEPARTMENTAL PROJECT MANAGER	1.0	101,521	1.0	101,521
OFFICE MANAGER	2.0	125,402	2.0	125,402
RECORDS AND IDENTIFICATION OFFICER (CAPT.)	2.0	176,060	2.0	176,060
RECORDS AND IDENTIFICATION OFFICER (LT.)	7.0	558,936	7.0	558,936
SENIOR WORD PROCESSING TYPIST	1.0	36,993	1.0	36,993
STOREKEEPER (ACI)	1.0	51,042	1.0	51,042
WORK REHABILITATION PROGRAM SUPERVISOR	1.0	87,393	1.0	87,393
Subtotal Classified	998.0	65,361,558	998.0	69,366,268
Unclassified				
ASSISTANT DIRECTOR INSTITUTIONS/OPERATIONS	1.0	153,132	1.0	153,132
DEPUTY ASSISTANT DIRECTOR- ADULT SERVICES (WARDEN)	6.0	767,324	6.0	767,325
Subtotal Unclassified	7.0	920,456	7.0	920,457
Subtotal	1,005.0	66,282,014	1,005.0	70,286,724
Transfer Out		0		(76,869)
Transfer In		0		80,677
Salaries Adjustment		(615,396)		(4,258,176)
Correctional Officers' Briefing		1,618,641		1,613,152
Overtime (1.5)		23,757,047		16,703,862
Seasonal/Special Salaries/Wages		0		(270,118)
Turnover		(4,552,300)		(449,913)

Personnel

Agency: DEPARTMENT OF CORRECTIONS

Custody and Security

	FY 2018		FY 2019	
	FTE	Cost	FTE	Cost
Total Salaries		86,490,006		83,629,338
Benefits				
Contract Stipends		1,395,015		1,395,015
FICA		6,890,300		6,764,600
Health Benefits		13,447,143		15,421,159
Holiday		2,846,621		3,026,811
Payroll Accrual		471,341		472,524
Retiree Health		3,656,858		3,905,624
Retirement		15,296,331		17,169,434
Workers Compensation		267,038		267,038
Subtotal		44,270,647		48,422,205
Total Salaries and Benefits	1,005.0	130,760,653	1,005.0	132,051,543
Cost Per FTE Position (Excluding Temp. and Seasonal)		130,110		131,394.57
Statewide Benefit Assessment		2,570,275		3,007,405
Payroll Costs	1,005.0	133,330,928	1,005.0	135,058,948
Purchased Services				
Clerical and Temporary Services		41,325		41,325
Medical Services		2,363		2,363
Other Contracts		9,781		10,024
Subtotal		53,469		53,712
Total Personnel	1,005.0	133,384,397	1,005.0	135,112,660
Distribution by Source of Funds				
General Revenue		132,604,162		134,327,342
Federal Funds		780,235		785,318
Total All Funds		133,384,397		135,112,660

Program Summary

Agency: DEPARTMENT OF CORRECTIONS

Institutional Support

Mission

The program mission is to support the 45 separate buildings and grounds and the inmates by means of food, maintenance, and inmate classification activities.

Description

The Institutional Support program includes: Food Services, Maintenance/Physical Plant, and Classification which are under direct administration of the Assistant Director for Institutions & Operations. All support services are conducted, at least in part, in the facilities of the Custody and Security program. Their policies and procedures are designed to complement and enhance the objectives of the Custody & Security program. Each support service unit is overseen by a senior manager or supervisor (Associate Director or Chief), and all report to the Assistant Director for Institutions/Operations in the chain of command. Activities include food preparation and distribution, maintenance and repairs to buildings and grounds, fire safety, locksmiths, security systems, environmental health inspections, determination of the appropriate custody level and services for inmates, and case management services.

Statutory History

Statutes governing the Classification process are: R.I.G.L. 42-56-10 - "Powers of the Director" (I), R.I.G.L. 42-56-29 - "Receiving and Orientation Unit" - "Study of Incoming Prisoners", R.I.G.L. 42-56-30 - "Classification Board", R.I.G.L. 42-56-31 - "Determination of Classification and Rehabilitation Programs of Prisoners", R.I.G.L. 42-56-32 - "Classification Unit".

Budget

Agency: DEPARTMENT OF CORRECTIONS

Institutional Support

Expenditures by Sub Program	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
Community Programs	1,156,620	1,002,489	1,019,521	960,029	983,226
Operations	1,138,164	1,241,836	1,230,302	1,357,653	1,282,768
Probation & Parole	7,990,741	7,449,529	7,870,277	7,445,291	7,502,894
Transitional Services	7,686,245	9,072,765	20,553,188	21,332,790	16,430,378
Total Expenditures	17,971,770	18,766,620	30,673,288	31,095,763	26,199,266
Expenditures by Object					
Salary and benefits	6,688,437	6,471,703	6,893,671	6,579,113	6,669,157
Contract Professional Services	0	9,355	0	0	0
Operating supplies and Expenses	8,583,163	8,124,423	7,947,957	7,845,352	7,706,634
Assistance And Grants	2,559	7,249	0	0	0
Subtotal: Operating	15,274,159	14,612,731	14,841,628	14,424,465	14,375,791
Capital Purchases And Equipment	2,687,611	4,153,889	15,831,660	16,671,298	11,823,475
Operating Transfers	10,000	0	0	0	0
Subtotal: Other	2,697,611	4,153,889	15,831,660	16,671,298	11,823,475
Total Expenditures	17,971,770	18,766,620	30,673,288	31,095,763	26,199,266
Expenditures by Source of Funds					
General Revenue	15,258,969	14,614,780	14,915,103	14,497,940	14,449,266
Operating Transfers from Other Funds	2,712,801	4,151,840	15,758,185	16,597,823	11,750,000
Total Expenditures	17,971,770	18,766,620	30,673,288	31,095,763	26,199,266

Personnel

Agency: DEPARTMENT OF CORRECTIONS

Institutional Support

	FY 2018		FY 2019	
	FTE	Cost	FTE	Cost
Classified				
ADULT COUNSELOR (CORRECTIONS)	3.0	205,260	3.0	211,261
ASSISTANT BUILDING AND GROUNDS OFFICER	3.0	163,141	3.0	169,141
ASSOCIATE DIRECTOR - FOOD SERVICES	1.0	93,966	1.0	93,966
ASSOCIATE DIRECTOR OF CLASSIFICATION SERVICES (CORR)	1.0	118,513	1.0	118,513
ASSOCIATE DIRECTOR OF MAINTENANCE (CORRECTIONS)	1.0	109,683	1.0	109,683
CARPENTER SUPERVISOR (CORRECTIONS)	1.0	51,856	1.0	51,856
CHIEF OF MOTOR POOL AND MAINTENANCE	1.0	73,227	1.0	73,227
CLASSIFICATION COUNSELOR (CORRECTIONS)	1.0	74,381	1.0	74,381
CORRECTIONAL OFFICER-STEWARD	21.0	1,561,305	21.0	1,603,305
ELECTRICIAN SUPERVISOR (CORRECTIONS)	2.0	123,047	2.0	123,047
ENVIRONMENTAL HEALTH COORDINATOR (CORRECTIONS)	1.0	64,707	1.0	64,707
EXECUTIVE ASSISTANT	1.0	42,976	1.0	42,976
FIRE SAFETY TECHNICIAN (CORRECTIONS)	1.0	40,761	1.0	40,761
INTAKE SERVICES COORDINATOR	1.0	78,767	1.0	78,767
JANITORIAL/MAINTENANCE SUPERVISOR (CORRECTIONS)	1.0	61,662	1.0	61,662
LOCKSMITH II	2.0	101,787	2.0	101,787
MAINTENANCE SUPERINTENDENT (CORRECTIONS)	2.0	145,230	2.0	145,230
OFFICE MANAGER	1.0	59,355	1.0	59,355
PRINCIPAL CLERK	1.0	36,997	1.0	36,997
SENIOR WORD PROCESSING TYPIST	1.0	40,409	1.0	40,409
SUPERVISOR OF FOOD SERVICES (ACI)	2.0	159,927	2.0	159,927
Subtotal Classified	49.0	3,406,957	49.0	3,460,958
Unclassified				
ELECTRICIAN (CORRECTIONS)	1.0	46,717	1.0	46,717
LICENSED STEAMFITTER (ACI)	1.0	45,802	1.0	45,802
PLUMBER (CORRECTIONS)	2.0	103,165	2.0	103,165
PLUMBER SUPERVISOR (ACI)	1.0	50,440	1.0	50,440
SENIOR MAINTENANCE TECHNICIAN (CORRECTIONS)	3.0	136,613	3.0	136,612
ZFTE Reconciliation to Authorization	(16.0)	0	(16.0)	0
Subtotal Unclassified	(8.0)	382,737	(8.0)	382,736
Subtotal	41.0	3,789,694	41.0	3,843,694
Transfer In		0		157,611
Salaries Adjustment		46,232		596

Personnel

Agency: DEPARTMENT OF CORRECTIONS

Institutional Support

	FY 2018		FY 2019	
	FTE	Cost	FTE	Cost
Correctional Officers' Briefing		59,068		59,068
Overtime (1.5)		856,992		816,694
Seasonal/Special Salaries/Wages		0		(158,206)
Turnover		(533,706)		(533,706)
Total Salaries		4,218,280		4,185,751
Benefits				
Contract Stipends		24,623		24,623
FICA		331,166		329,571
Health Benefits		699,078		753,599
Holiday		110,696		122,368
Payroll Accrual		23,285		23,017
Retiree Health		197,472		197,937
Retirement		835,819		880,036
Subtotal		2,222,139		2,331,151
Total Salaries and Benefits	41.0	6,440,419	41.0	6,516,902
Cost Per FTE Position (Excluding Temp. and Seasonal)		157,083		158,948.83
Statewide Benefit Assessment		138,694		152,255
Payroll Costs	41.0	6,579,113	41.0	6,669,157
Total Personnel	41.0	6,579,113	41.0	6,669,157
Distribution by Source of Funds				
General Revenue		6,579,113		6,669,157
Total All Funds		6,579,113		6,669,157

Program Summary

Agency: DEPARTMENT OF CORRECTIONS

Institutional Based Rehab/Population Management

Mission

The program mission is to provide rehabilitative services, such as counseling and life skills/reentry training, educational services to achieve functional literacy and GED attainment, and vocational training.

Description

With few exceptions, all persons sentenced to prison return to the community at some point. If RIDOC is to fulfill its public safety mission, it must not only provide custodial oversight, but must also pay attention to each offender's potential to successfully integrate into the community as a law abiding and productive citizen. Hence, the Department includes a comprehensive and integrated program of offender assessment and case management that can incorporate program utilization contained in an integrated departmental data system, and an array of treatment and rehabilitative programs designed to address individual criminogenic factors. The Department has developed an integrated data system to track case plans, programs, waiting lists, inmate evaluations and good time awarded called the TPCDS (Transition from Prison to Community Data System). TPCDS is essential in the efficient management of offenders' plans, compliance and progress. This system has become a foundational element without which the management of case planning and good time awards would be impossible. This system will also become instrumental in recidivism analyses as the Department moves forward to determine programs' impact on recidivism.

It is also important to note that program participation has an important impact on population levels as it provides a means for the inmate population to earn sentence credits while creating positive behavior modifications that impact recidivism. TPCDS also is utilized to post monthly and completion Program Earned Time. Release dates are recalculated based on the program earned time awards based upon information that is entered into the system by teachers, instructors and program providers. Following the offender to the next step in their preparation for release, the re-entry functions such as discharge planning assist in providing the offender avenues to obtain community-based resources or programs upon their return to the community. There are three major subprograms that are focused on these activities that oversee the pathway of an offender during incarceration, provide the opportunity for the offender to address identified needs and provide a blueprint for transitioning back into the community: Education and Vocational Training (including Adult Basic Education, Special Education, Post Secondary Education, and Correctional Industries); Counseling and Case Planning (risk/needs assessment); and Reentry and Treatment Services (substance abuse, sex offender, domestic violence intervention, family reunification, and discharge planning).

Statutory History

Correctional Industries operates under R.I.G.L. 13-7-1, Prison Made Goods, also referred to as the "State Use Law." This statute allows Prison Made Goods and Services to be sold to state agencies, cities, and towns, and non-profit organizations. In addition to this statute, Article 24 passed House and Senate approval, clarifying the use of inmate labor in the area of "Services" (i.e., cleaning crews, moving crews, painting crews, etc.) The section of this law that pertains to cities and towns has been amended to requires cities and towns to solicit bids from Correctional Industries rather than making it mandatory to purchase goods and services. RIGL 42-56-24 (passed in 2008) expands the number of days an inmate can reduce his sentence through participation in programs.

Budget

Agency: DEPARTMENT OF CORRECTIONS

Institutional Based Rehab/Population Management

Expenditures by Sub Program	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
Case Mgmt & Planning	2,460,498	2,550,723	2,515,474	2,738,774	2,792,186
Education/Voc Ed Services	3,091,060	3,327,248	3,415,436	3,522,035	3,504,615
Instit Rehab & Popul Mgmt Pgms	630,737	716,202	524,033	591,691	597,948
Re-entry/Treatment Services	3,361,064	5,219,762	5,868,992	7,393,214	7,355,751
Total Expenditures	9,543,359	11,813,936	12,323,935	14,245,714	14,250,500
Expenditures by Object					
Salary and benefits	5,966,475	6,373,897	6,212,161	6,646,959	6,811,676
Contract Professional Services	3,260,100	4,873,206	5,752,904	6,137,354	6,022,873
Operating supplies and Expenses	230,567	406,503	354,087	406,618	361,168
Assistance And Grants	0	14,395	0	1,050,000	1,050,000
Subtotal: Operating	9,457,142	11,668,001	12,319,152	14,240,931	14,245,717
Capital Purchases And Equipment	86,217	145,935	4,783	4,783	4,783
Subtotal: Other	86,217	145,935	4,783	4,783	4,783
Total Expenditures	9,543,359	11,813,936	12,323,935	14,245,714	14,250,500
Expenditures by Source of Funds					
General Revenue	9,001,579	11,241,016	11,694,520	13,398,355	13,660,141
Federal Funds	499,480	530,170	584,942	797,843	545,886
Restricted Receipts	42,300	42,750	44,473	49,516	44,473
Total Expenditures	9,543,359	11,813,936	12,323,935	14,245,714	14,250,500

Personnel

Agency: DEPARTMENT OF CORRECTIONS

Institutional Based Rehab/Population Management

	FY 2018		FY 2019	
	FTE	Cost	FTE	Cost
Classified				
ADMINISTRATIVE OFFICER	2.0	100,266	2.0	104,266
ADULT COUNSELOR (CORRECTIONS)	22.0	1,499,142	22.0	1,543,144
CHIEF PROGRAM DEVELOPMENT	1.0	82,220	1.0	82,220
COUNSELING SERVICES COORDINATOR (CORRECTIONS)	2.0	169,621	2.0	169,621
DATA CONTROL CLERK	1.0	48,856	1.0	48,856
INFORMATION SERVICES TECHNICIAN I	1.0	44,843	1.0	44,843
INFORMATION SERVICES TECHNICIAN II	1.0	47,920	1.0	47,920
INTERDEPARTMENTAL PROJECT MANAGER	2.0	183,408	2.0	183,408
LIBRARIAN (ACI)	2.0	99,417	2.0	99,417
PAROLE COORDINATOR	1.0	74,368	1.0	74,368
SENIOR PUBLIC HEALTH PROMOTION SPECIALIST	1.0	72,298	1.0	72,298
SENIOR WORD PROCESSING TYPIST	2.0	74,485	2.0	74,485
SUBSTANCE ABUSE COORDINATOR	1.0	79,720	1.0	79,720
Subtotal Classified	39.0	2,576,564	39.0	2,624,567
Unclassified				
ASSISTANT DIRECTOR OF REHABILITATIVE SERVICES	1.0	126,951	1.0	126,951
SCHOOL SOCIAL WORKER	1.0	112,358	1.0	112,358
SPECIAL EDUCATION DIRECTOR/PRINCIPAL	1.0	111,759	1.0	111,759
TEACHER (ACADEMIC)	10.0	847,128	10.0	847,128
TEACHER ACADEMIC ENGLISH/ENDORSEMENT IN ESL-SPANISH	1.0	96,397	1.0	96,397
TEACHER ACADEMIC - INDUSTRIAL ARTS	1.0	92,777	1.0	92,777
TEACHER ACADEMIC (SPECIAL EDUCATION)	3.0	262,513	3.0	262,513
Subtotal Unclassified	18.0	1,649,883	18.0	1,649,885
Subtotal	57.0	4,226,447	57.0	4,274,452
Transfer In		0		22,259
Salaries Adjustment		54,914		153,350
Overtime (1.5)		59,054		45,584
Seasonal/Special Salaries/Wages		0		(216,086)
Turnover		(179,138)		(94,249)
Total Salaries		4,161,277		4,185,305

Personnel

Agency: DEPARTMENT OF CORRECTIONS

Institutional Based Rehab/Population Management

	FY 2018		FY 2019	
	FTE	Cost	FTE	Cost
Benefits				
Contract Stipends		2,000		2,000
FICA		320,303		320,763
Health Benefits		659,519		714,160
Payroll Accrual		23,712		23,805
Retiree Health		245,820		248,014
Retirement		1,062,013		1,126,856
Subtotal		2,313,367		2,435,598
Total Salaries and Benefits	57.0	6,474,644	57.0	6,620,903
Cost Per FTE Position (Excluding Temp. and Seasonal)		113,590		116,156.19
Statewide Benefit Assessment		172,315		190,773
Payroll Costs	57.0	6,646,959	57.0	6,811,676
Purchased Services				
Buildings and Ground Maintenance		89,000		89,000
Clerical and Temporary Services		214,000		214,000
Medical Services		3,273,725		3,269,699
Other Contracts		2,039,620		1,977,123
Training and Educational Services		234,821		191,906
University and College Services		286,188		281,145
Subtotal		6,137,354		6,022,873
Total Personnel	57.0	12,784,313	57.0	12,834,549
Distribution by Source of Funds				
General Revenue		12,004,837		12,266,180
Federal Funds		729,960		523,896
Restricted Receipts		49,516		44,473
Total All Funds		12,784,313		12,834,549

Program Summary

Agency: DEPARTMENT OF CORRECTIONS

Healthcare Services

Mission

The program mission is to provide constitutionally mandated health care to all inmates, including diagnostic and medical care for chronic conditions, acute care services so that an inmate's progress through the legal process is unimpeded. The program mission also provides the community with case findings and public health services and intervention to protect the health of all Rhode Islanders.

Description

The Healthcare Services unit provides medical, dental, and behavioral health care to the incarcerated inmate population who are either sentenced or awaiting trial within all facilities of the Rhode Island Department of Corrections (RIDOC). The program serves Rhode Island's highest risk population, a population unlikely to receive regular medical or dental care while in the community, and therefore at risk for contracting and spreading untreated infectious disease.

The daily inmate population is many times more likely than the general population to have infectious and other diseases and conditions. Approximately 1% of the population is HIV positive, approximately 25% of the inmate population is infected with Hepatitis C, 15 – 20% of the incarcerated population has serious mental illness and up to 80% of the population are substance abusers. We have diagnosed more HIV infections in the state than any other testing site. Each offender must be evaluated by a nurse and a behavioral health specialist at commitment and then re-evaluated by a physician and/or a psychiatrist if they are found to have underlying disease. Inmates who require medication must have a secure method of receiving that medication 24 hours a day. Inmates who become ill while incarcerated must be promptly evaluated and treated. New commitments offer special challenges since many of them experience potentially life-threatening withdrawal from substances taken in the community. Female offenders also require an array of gender specific medical and mental health needs. It is more likely for a person with a serious mental illness to be housed at the RIDOC than it is for that person to be housed in a psychiatric inpatient facility elsewhere in the state. RIDOC, though not its primary role or responsibility, provides custodial care for more people with behavioral illnesses than any other inpatient psychiatric institution in Rhode Island.

The RIDOC currently has two infirmaries that operate 24-hours per day, 7-days per week, located at the commitment centers in the Women's Facility and Intake Service Center, and six on-site dispensaries, staffed by nurses (including nursing supervisors), full-time equivalent physicians (both state employed and consultants), and Physician Extenders who provide on-site and telephone coverage 24-hours a day. We have a capacity for dentists, both full-time employees and contractors, mental health workers, and psychiatrists, who provide on-site services, as well as a support staff of health educators, medical records personnel, and dental hygienists and assistants. Representatives from medical, nursing, behavioral health and administrative security staff meet together to discuss difficult cases and to plan integrated approaches to handling offender issues. A cooperative effort with the Department of Behavioral Healthcare, Developmental Disabilities and Hospitals (BHDDH) and the community mental health centers has been implemented to provide re-entry case management and cooperative planning at the Intake Service Center so that mentally ill offenders who are more appropriately managed in community corrections can be identified and transitioned into the appropriate community mental health care setting.

Statutory History

Under the US Constitution and RIGL 42-56-10, the Healthcare Services unit is mandated to provide medical, dental, and behavioral healthcare to the incarcerated inmate population who are either sentenced or awaiting trial within all facilities of the Rhode Island Department of Corrections (RIDOC). The Department also complies with state medicaid as well as National Commission on Correctional Healthcare standards (NCCH) for the management of the Department's medical delivery system.

Budget

Agency: DEPARTMENT OF CORRECTIONS

Healthcare Services

Expenditures by Sub Program	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
AIDS Counseling	257,625	263,725	264,640	263,518	268,125
Behavioral Health Services	2,395,334	2,835,844	3,485,717	3,206,332	3,254,961
Dental Services	1,359,012	1,396,892	1,480,090	1,443,864	1,450,825
Medical Records	573,117	528,610	566,722	589,550	604,508
Medical Services	4,582,676	4,380,868	4,346,559	3,879,584	4,197,486
Nursing Services	7,331,046	7,467,830	8,183,697	8,573,320	8,668,053
Pharmacy Services	4,072,296	4,427,580	4,109,514	4,300,842	4,320,088
Physician Services	1,210,586	1,205,234	1,363,314	1,131,355	1,142,142
Total Expenditures	21,781,692	22,506,582	23,800,253	23,388,365	23,906,188
Expenditures by Object					
Salary and benefits	11,164,833	11,514,796	12,766,480	12,650,628	12,954,118
Contract Professional Services	6,371,971	6,441,322	6,811,306	6,314,699	6,511,479
Operating supplies and Expenses	4,244,888	4,550,464	4,219,266	4,423,038	4,440,591
Subtotal: Operating	21,781,692	22,506,582	23,797,052	23,388,365	23,906,188
Capital Purchases And Equipment	0	0	3,201	0	0
Subtotal: Other	0	0	3,201	0	0
Total Expenditures	21,781,692	22,506,582	23,800,253	23,388,365	23,906,188
Expenditures by Source of Funds					
General Revenue	21,781,692	22,506,582	23,800,253	23,388,365	23,906,188
Total Expenditures	21,781,692	22,506,582	23,800,253	23,388,365	23,906,188

Personnel

Agency: DEPARTMENT OF CORRECTIONS

Healthcare Services

	FY 2018		FY 2019	
	FTE	Cost	FTE	Cost
Classified				
ADMINISTRATIVE OFFICER	1.0	50,877	1.0	52,877
ASSOCIATE DIRECTOR OF HEALTH CARE SERVICES (CORR)	1.0	124,456	1.0	124,456
CLERK SECRETARY	1.0	45,696	1.0	45,696
CLINICAL DIRECTOR- PSYCHOLOGIST	1.0	108,003	1.0	108,003
CLINICAL SOCIAL WORKER	14.0	911,851	14.0	939,852
CORRECTIONAL OFFICER-HOSPITAL	7.0	490,050	7.0	504,050
CORRECTIONAL OFFICER HOSPITAL II	37.0	3,098,062	37.0	3,247,312
CORRECTIONAL OFFICER (HOSPITAL SUPERVISOR)	4.0	399,181	4.0	399,181
DENTAL ASSISTANT (CORRECTIONS)	2.0	94,127	2.0	94,127
DIRECTOR OF GENERAL NURSING SERVICES	1.0	113,598	1.0	113,598
HEALTH UNIT CLERK	4.0	176,084	4.0	176,084
INTERDEPARTMENTAL PROJECT MANAGER	1.0	103,508	1.0	103,508
MEDICAL PROGRAM DIRECTOR (CORRECTIONS)	1.0	191,182	1.0	191,182
MEDICAL RECORDS CLERK	4.0	151,761	4.0	151,761
MEDICAL RECORDS TECHNICIAN	1.0	56,214	1.0	56,214
PHARMACY AIDE	1.0	49,869	1.0	49,869
PHYSICIAN EXTENDER (CORRECTIONS)	2.0	241,878	2.0	241,878
PHYSICIAN II (GENERAL)	3.0	346,152	3.0	346,152
PRINCIPAL PUBLIC HEALTH PROMOTION SPECIALIST	1.0	90,462	1.0	90,462
PUBLIC HEALTH EDUCATION SPECIALIST (CORRECTIONS)	1.0	74,713	1.0	74,713
SENIOR RECONCILIATION CLERK	1.0	43,668	1.0	43,668
SENIOR X-RAY TECHNICIAN CORRECTIONS	1.0	56,032	1.0	56,032
SUPERVISING CLINICAL PSYCHOLOGIST	1.0	71,155	1.0	71,155
Subtotal Classified	91.0	7,088,579	91.0	7,281,830
Subtotal	91.0	7,088,579	91.0	7,281,830
Salaries Adjustment		118,985		112,784
Correctional Officers' Briefing		92,802		92,802
Overtime (1.5)		1,595,026		1,595,026
Seasonal/Special Salaries/Wages		0		(112,785)
Turnover		(591,172)		(591,172)
Total Salaries		8,304,220		8,378,484

Personnel

Agency: DEPARTMENT OF CORRECTIONS

Healthcare Services

	FY 2018		FY 2019	
	FTE	Cost	FTE	Cost
Benefits				
Contract Stipends		65,423		65,423
FICA		651,068		657,235
Health Benefits		1,027,257		1,105,111
Holiday		206,462		212,823
Payroll Accrual		46,023		46,046
Retiree Health		395,660		400,100
Retirement		1,676,628		1,781,140
Subtotal		4,068,521		4,267,878
Total Salaries and Benefits	91.0	12,372,741	91.0	12,646,362
Cost Per FTE Position (Excluding Temp. and Seasonal)		135,964		138,971.01
Statewide Benefit Assessment		277,887		307,756
Payroll Costs	91.0	12,650,628	91.0	12,954,118
Purchased Services				
Information Technology		(26,003)		195,000
Management & Consultant Services		30,000		30,000
Medical Services		5,624,110		5,599,887
Other Contracts		529,148		529,148
University and College Services		157,444		157,444
Subtotal		6,314,699		6,511,479
Total Personnel	91.0	18,965,327	91.0	19,465,597
Distribution by Source of Funds				
General Revenue		18,965,327		19,465,597
Total All Funds		18,965,327		19,465,597

Program Summary

Agency: DEPARTMENT OF CORRECTIONS

Community Corrections

Mission

The program mission is to provide correctional services and programs that encourages and assists offenders in modifying behavior to enable them to become productive law-abiding citizens. The program also provides sentencing options for inmates who pose a manageable risk to the community, and provides courts with comprehensive information to aid in judicial decision making.

Description

The Department's policy provides that the Department shall assist offenders in their rehabilitative efforts by affording them the opportunity to participate in essential rehabilitative services in the institutions and community and encourage offenders to become accountable for their actions. The program has three components: Probation and Parole, which provides supervision and services for those offenders under the jurisdiction of the court or the Parole Board and are subject to certain requirements as a condition for remaining in the community, including special low-ratio supervision and service programs for domestic violence and sex offenders (8,753 under active supervision in FY 2016); Community Programs, including discharge planning and case management services, and community confinement supervision through electronic monitoring and other means (successful completion for 429 inmates and unsuccessful completion for 152 inmates in FY 2016); and Victims Services, including automated offender information and advocacy.

Statutory History

Rhode Island was the first state to provide statewide probation services, enacted upon passage of an adult and juvenile probation law in 1899 under Chapter 664 of the Public Laws. Rhode Island General Laws (RIGL) 12-18-1 in 1926 established responsibility for the placement of offenders on probation under the appropriate state department. In 1972, the law was amended to place Probation under the aegis of the Department of Corrections. Parole and the powers of the Parole Board were established in 1915 under R.I.G.L. 13-8, with parole supervision responsibilities being set out in 13-8-17 (Reports and Control by the Division of Field Services).

The Interstate Compact Agreement, R.I.G.L. 13-9, enacted in 1936, permitted any person convicted of an offense in a state and placed on probation or released on parole, to reside in any other state under specific conditions of residency and supervision. In 2002, Rhode Island voted to adopt the newly revised Interstate compact for Adult Offender Supervision.

R.I.G.L. 12-19-6 (Pre-sentence Reports), enacted in 1956, required that pre-sentence reports be prepared for the court by Probation and Parole for offenders who plead guilty or nolo contendere on any charge for which a sentence of more than one year may be imposed.

Offender fees for probationers and parolees were established in 1994 under the authority of R.I.G.L. 42-56-10 (Powers of the Director) and 42-56-38 (Assessment of Costs).

R.I.G.L. 12-29 amended in 1997 requires that all domestic violence offenders attend a batterer's intervention program certified by the Batterer's Intervention Program Standard Oversight Committee, which is chaired by the Department of Corrections.

R.I.G.L. 13-8-30 enacted in 1999 requires lifetime supervision of sex offenders (1st and 2nd degree child molestation) overseen by the Rhode Island Parole Board to be supervised as if they were on parole.

R.I.G.L. 42-56-20.2 established the Community Confinement Program in 1989. In 1992, R.I.G.L. 42-56-20.3 established a community correctional program for women serving two years or less or awaiting trial. Eligibility criteria were changed in 1992 and in 1994. As of January 1, 1995, R.I.G.L. 42-56-20.2 was changed to curtail all violent offenders and substance dealers from participating in the program.

Budget

Agency: DEPARTMENT OF CORRECTIONS

Community Corrections

Expenditures by Sub Program	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
Community-based Programs	2,027,923	2,275,057	3,228,385	1,790,811	2,015,398
Community Corrections	0	0	232	232	232
Parole Services	1,242,309	1,139,847	1,147,657	1,389,256	1,414,248
Probation Services	11,551,734	12,792,122	14,132,516	13,253,393	13,774,589
Victim Services	133,152	165,566	175,054	211,477	176,849
Total Expenditures	14,955,118	16,372,592	18,683,844	16,645,169	17,381,316
Expenditures by Object					
Salary and benefits	13,843,195	14,936,028	15,389,130	14,891,044	15,417,003
Contract Professional Services	416,498	430,205	1,448,311	856,416	1,053,806
Operating supplies and Expenses	694,321	827,233	780,299	881,605	894,403
Assistance And Grants	1,104	174,973	1,051,104	1,104	1,104
Subtotal: Operating	14,955,118	16,368,438	18,668,844	16,630,169	17,366,316
Capital Purchases And Equipment	0	4,153	15,000	15,000	15,000
Subtotal: Other	0	4,153	15,000	15,000	15,000
Total Expenditures	14,955,118	16,372,592	18,683,844	16,645,169	17,381,316
Expenditures by Source of Funds					
General Revenue	14,891,149	16,284,822	18,581,969	16,509,008	17,281,996
Federal Funds	49,533	75,445	86,980	121,266	84,437
Restricted Receipts	14,436	12,325	14,895	14,895	14,883
Total Expenditures	14,955,118	16,372,592	18,683,844	16,645,169	17,381,316

Personnel

Agency: DEPARTMENT OF CORRECTIONS

Community Corrections

	FY 2018		FY 2019	
	FTE	Cost	FTE	Cost
Classified				
ADMINISTRATIVE OFFICER	1.0	56,103	1.0	58,103
ADMINISTRATOR OF COMMUNITY CONFINEMENT	1.0	113,213	1.0	113,213
ASSISTANT PROBATION AND PAROLE ADMINISTRATOR	1.0	106,643	1.0	106,643
ASSOCIATE DIRECTOR COMMUNITY CORRECTIONS	1.0	108,003	1.0	108,003
COMMUNITY PROGRAM COUNSELOR	6.0	399,126	6.0	411,126
CORRECTIONAL OFFICER	6.0	270,731	6.0	409,205
DEPUTY COMPACT ADMINISTRATOR (ADULT PROBATION & PAROLE)	1.0	88,394	1.0	88,394
HOME CONFINEMENT COORDINATOR	1.0	89,722	1.0	89,722
IMPLEMENTATION AIDE	1.0	45,461	1.0	45,461
INFORMATION AIDE	9.0	351,553	9.0	351,553
INFORMATION SERVICES TECHNICIAN II	1.0	50,830	1.0	50,830
PROBATION AND PAROLE AIDE	12.0	541,230	12.0	565,228
PROBATION AND PAROLE OFFICER I	16.0	860,054	16.0	1,006,500
PROBATION AND PAROLE OFFICER II	66.0	5,088,512	66.0	5,220,510
PROBATION AND PAROLE SUPERVISOR	10.0	911,550	10.0	931,551
SENIOR WORD PROCESSING TYPIST	1.0	41,287	1.0	41,287
Subtotal Classified	134.0	9,122,412	134.0	9,597,328
Subtotal	134.0	9,122,412	134.0	9,597,328
Transfer Out		0		(80,742)
Salaries Adjustment		459,294		859,999
Correctional Officers' Briefing		36,568		38,568
Overtime (1.5)		165,824		157,824
Seasonal/Special Salaries/Wages		0		(767,855)
Turnover		(600,319)		(452,899)
Total Salaries		9,183,779		9,352,227
Benefits				
Contract Stipends		13,281		13,281
FICA		711,320		725,608
Health Benefits		1,680,280		1,796,839
Holiday		25,515		35,850
Payroll Accrual		52,757		53,943
Retiree Health		537,013		547,445
Retirement		2,309,840		2,470,612
Subtotal		5,330,006		5,643,578

Personnel

Agency: DEPARTMENT OF CORRECTIONS

Community Corrections

	FY 2018		FY 2019	
	FTE	Cost	FTE	Cost
Total Salaries and Benefits	134.0	14,513,785	134.0	14,995,805
Cost Per FTE Position (Excluding Temp. and Seasonal)		108,312		111,908.99
Statewide Benefit Assessment		377,259		421,198
Payroll Costs	134.0	14,891,044	134.0	15,417,003
Purchased Services				
Information Technology		93,000		0
Medical Services		250,000		250,000
Other Contracts		513,416		803,806
Subtotal		856,416		1,053,806
Total Personnel	134.0	15,747,460	134.0	16,470,809
Distribution by Source of Funds				
General Revenue		15,611,360		16,371,532
Federal Funds		121,205		84,394
Restricted Receipts		14,895		14,883
Total All Funds		15,747,460		16,470,809

Program Summary

Agency: DEPARTMENT OF CORRECTIONS

Internal Service Programs

Mission

The program mission is to provide the most cost-effective delivery of goods and services, including those manufactured by inmates, to other state programs.

Description

There are various services required by state-operated programs that are provided on a centralized basis, whose costs are borne by the user agencies through a charge system, which allocates the costs of delivery of the goods and services. These Internal Service programs are presented for display purposes, as the costs are reflected in the budgets of the user agencies. There are two such programs in the Department of Corrections: the Central Distribution Center, which purchases \$6.0 million in food and cleaning, household and office supplies for distribution to state agencies; and Correctional Industries, which employs 123 inmates to provide \$3.9 million in printing, furniture restoration, license plate production, auto maintenance, clothing and linens, grounds keeping, janitorial, office moving, and a variety of other services to state, municipal and non-profit agencies.

Statutory History

The Department of Administration is authorized to establish a system of rotary funds in RIGL 35-5. RIGL 35- 5-8 and 9 identifies services and procedures for the State General Store. RIGL 13-7-1, the State Use Law, allows prison-made goods and services to be sold to state agencies, municipalities, and non-profit organizations.

Budget

Agency: DEPARTMENT OF CORRECTIONS

Internal Service Programs

Expenditures by Sub Program	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
Operations	12,368,848	11,115,166	14,366,182	15,128,428	14,820,083
Total Expenditures	12,368,848	11,115,166	14,366,182	15,128,428	14,820,083
<i>Internal Services</i>	<i>[12,368,848]</i>	<i>[11,115,166]</i>	<i>[14,366,182]</i>	<i>[15,128,428]</i>	<i>[14,820,083]</i>
Expenditures by Object					
Salary and benefits	2,263,776	2,500,779	2,548,667	2,591,106	2,652,403
Contract Professional Services	353,213	201,841	239,338	443,634	106,000
Operating supplies and Expenses	9,617,154	8,284,374	10,848,942	11,587,624	11,582,445
Assistance And Grants	93,543	96,273	214,235	114,235	114,235
Subtotal: Operating	12,327,686	11,083,266	13,851,182	14,736,599	14,455,083
Capital Purchases And Equipment	41,162	31,900	515,000	391,829	365,000
Subtotal: Other	41,162	31,900	515,000	391,829	365,000
Total Expenditures	12,368,848	11,115,166	14,366,182	15,128,428	14,820,083
Expenditures by Source of Funds					
Other Funds	12,368,848	11,115,166	14,366,182	15,128,428	14,820,083
Total Expenditures	12,368,848	11,115,166	14,366,182	15,128,428	14,820,083

Personnel

Agency: DEPARTMENT OF CORRECTIONS

Internal Service Programs

	FY 2018		FY 2019	
	FTE	Cost	FTE	Cost
Classified				
ASSISTANT BUSINESS MANAGEMENT OFFICER	2.0	93,191	2.0	97,191
ASSISTANT CHIEF DISTRIBUTION OFFICER	1.0	58,519	1.0	58,519
ASSOCIATE DIRECTOR INDUSTRIES (CORRECTIONS)	1.0	100,325	1.0	100,325
AUTO BODY SHOP SUPERVISOR (ACI)	1.0	58,857	1.0	58,857
BUSINESS MANAGEMENT OFFICER	1.0	71,626	1.0	71,626
CHIEF DISTRIBUTION OFFICER	1.0	76,911	1.0	76,911
FURNITURE/UPHOLSTERY REPAIR SHOP SUPERVISOR	2.0	117,735	2.0	117,735
GARMENT SHOP SUPERVISOR (ACI)	1.0	58,938	1.0	58,938
HORTICULTURE SHOP SUPERVISOR (ACI)	1.0	59,743	1.0	59,743
INDUSTRIES GENERAL SUPERVISOR (ACI)	2.0	150,866	2.0	150,866
JANITORIAL/MAINTENANCE SUPERVISOR (CORRECTIONS)	1.0	57,624	1.0	57,624
MARKETING/SALES MANAGER (PRISON INDUSTRIES)	1.0	63,405	1.0	63,405
METAL STAMPING SHOP SUPERVISOR (ACI)	1.0	68,381	1.0	68,381
PRINTING SHOP SUPERVISOR (ACI)	2.0	124,128	2.0	124,128
RECONCILIATION CLERK	1.0	35,189	1.0	35,189
SENIOR INSPECTOR (DIVISION OF PURCHASES)	1.0	47,386	1.0	47,386
SENIOR RECONCILIATION CLERK	1.0	47,051	1.0	47,051
STOREKEEPER (ACI)	1.0	51,042	1.0	51,042
WAREHOUSE WORKER (CORRECTIONS)	6.0	238,269	6.0	238,269
Subtotal Classified	28.0	1,579,186	28.0	1,583,185
Subtotal	28.0	1,579,186	28.0	1,583,185
Transfer Out		0		(36,230)
Salaries Adjustment		(780)		90,425
Overtime (1.5)		8,458		8,458
Seasonal/Special Salaries/Wages		0		(54,195)
Turnover		(77,772)		(77,772)
Total Salaries		1,509,092		1,513,872

Personnel

Agency: DEPARTMENT OF CORRECTIONS

Internal Service Programs

	FY 2018		FY 2019	
	FTE	Cost	FTE	Cost
Benefits				
Contract Stipends		13,829		13,829
FICA		115,587		115,967
Health Benefits		405,252		434,170
Holiday		1,848		2,033
Payroll Accrual		8,618		8,693
Retiree Health		89,738		90,024
Retirement		384,116		404,568
Subtotal		1,018,988		1,069,284
Total Salaries and Benefits	28.0	2,528,080	28.0	2,583,156
Cost Per FTE Position (Excluding Temp. and Seasonal)		90,289		92,255.57
Statewide Benefit Assessment		63,026		69,247
Payroll Costs	28.0	2,591,106	28.0	2,652,403
Purchased Services				
Clerical and Temporary Services		35,672		0
Information Technology		306,000		6,000
Other Contracts		1,962		0
University and College Services		100,000		100,000
Subtotal		443,634		106,000
Total Personnel	28.0	3,034,740	28.0	2,758,403
Distribution by Source of Funds				
Other Funds		3,034,740		2,758,403
Total All Funds		3,034,740		2,758,403